

31.1.3.1 Managements Costs

Relating to the infrastructure(s) in its ex-post configuration	Person months	Estimated total amount in € in the 10 years starting from the final payment
- Administrative personnel	1.350	5 M€
– Technical and Scientific personnel	6.000	30 M€
- utilities, insurance, and any taxation routinely charged to the infrastructure(s) (internet access, electricity, gas, water, garbage and special waste disposal, local taxes, etc.)		15 M€
- ordinary maintenance		13 M€
- extra-ordinary maintenance		12 M€
- consumables		25 M€
Total Running Costs		100 M€

31.1.3.2 Revenues

Relating to the infrastructure(s) in its post-project configuration	Estimated total amount in € in the 10 years starting from the final payment
- grants from competitive calls (national or European projects)	35M€
- institutional endowments from public bodies	50M€
- revenue from commercial contracts (for goods and R&D services)	13M€
- revenue from commercial contracts (rent of space and facilities)	2M€
Total Revenues	100M€

The Scientific Coordinator

The legal representative
for the applicant